

# 2023

## Annual Report



WILLIAMS COUNTY  
BOARD OF DD



The Williams County Board of Developmental Disabilities is determined to ensure the availability of programs, services, and supports that assist individuals with developmental disabilities in choosing and achieving a life of increasing capability such that they can live, work, and play in the community, and to assist and support families in achieving their goals.

### VISION

A COMMUNITY WHERE EVERYONE BELONGS

### MISSION

SUPPORTING PEOPLE LIVING A LIFE THEY CHOOSE

# A Message From the Superintendent

The Williams County Board of Developmental Disabilities is pleased to present the 2023 Annual Report.

The Annual Report is an opportunity to highlight our various programs, number of people served, the cost of doing business and the revenue we receive to provide an array of services. With the unwavering support of stakeholders and the community, we continue to look for opportunities to grow and improve so we can best meet the changing needs of the individuals and families we serve.

2023 also marked the start of planning for our newest Strategic Plan. Staff and board members attended sessions to assist in creating and summarizing goals and objectives for the agency. These goals and objectives will guide our programs and decision making for the next three years.

WCBDD would like to thank the residents of Williams County for their continued support and the staff of WCBDD for their hard work and dedication which allows us to be an essential resource for the individuals and families in need of our services.

**Andrea Hammond**  
Superintendent



## 2023 Highlights

- Initiated a building and renovation project to expand office and meeting space.
- Restructured SSA Department to better meet the needs of individuals.
- Partnered with the Williams County Sherriff's Department to provide Crisis Intervention Training, specific to individuals with developmental disabilities, for students in the Law Enforcement program at Four County Career Center.
- Commenced inclusion readings within local school districts to increase awareness and acceptance of differences between peers.
- Increased training opportunities for staff in order to expand knowledge and understanding.
- Began implementation of the single statewide plan, OhioISP, which will help ensure statewide consistency in the planning and assessment process.
- Revised internal processes to ensure compliance with State and Federal regulations.

# 2023 At a Glance

235

Individuals Served

129

Children Served  
Age 0 - 21

106

Adults Served  
Age 22+

93

Special Olympics Athletes

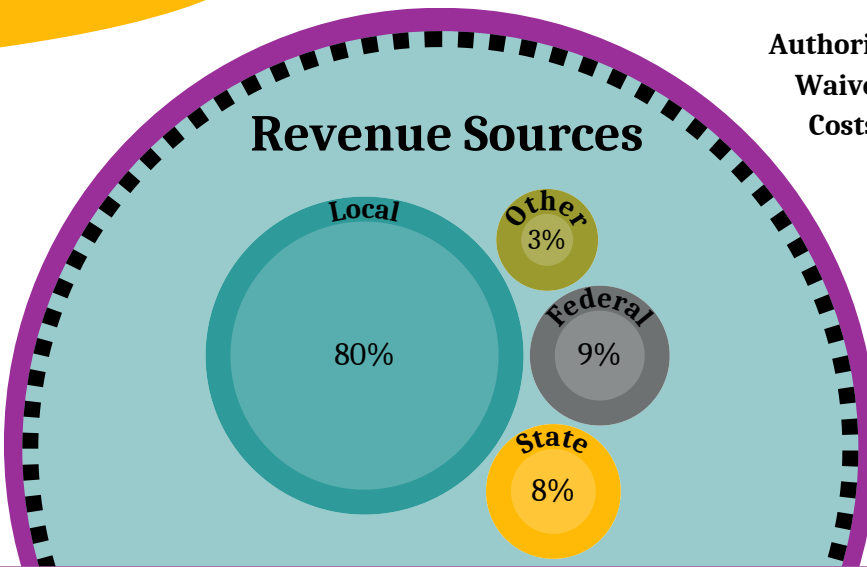
Waivers Administered

87

Authorized Waiver Costs

\$4.5 M

## Revenue Sources



## Expenses

### Direct Service

73%

Williams County dedicates most of its budget towards direct services for individuals with developmental disabilities. These costs include: local match for Home and Community Based Waivers, day services, transportation, service coordination provided by Service and Support Administrators (SSAs), Early Intervention services, and Family Support Services.

### Indirect

14%

Costs associated with general administration and business functions.

### Capital

6%

Expenses related to land or building acquisition/improvements or new equipment, with an actual cost of \$5,000 or more, is captured as a capital expense.

### Building & Operations

4%

Building and operations includes the cost of owning, maintaining, and operating the Williams County Board of DD.

### Other

3%

Other supports include provider support and quality assurance, Major Unusual Incident Investigations, Human Rights Committee, and technical assistance.

# Contact Us



419-485-8331



secretary@wmsco.org



www.wmscodd.org



wmscodd.org

