

2015 Annual Report

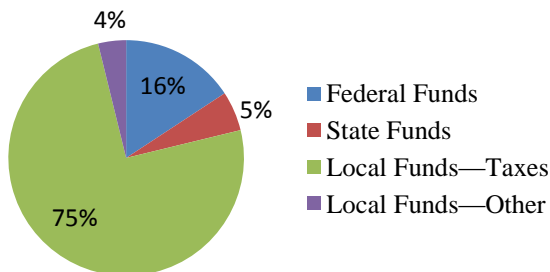
Williams County Board of Developmental Disabilities

In 2015, the Williams County Board of DD provided services to over 334 individuals with disabilities residing in Williams County. As you can see from the 2015 Revenue Report, approximately 75% of our funding is provided by local levy funds. In order to make the most of these funds, we continue to leverage Medicaid dollars, resulting in the ability to serve more individuals. In addition, we continuously evaluate our operational expenditures to assure the county that we are fiscally responsible. In 2015, our focus for individuals with disabilities has been full community participation, including supporting and facilitating employment in the public, finding ways to volunteer, assisting the individuals in becoming self-advocates, and living the “good life” by maintaining and creating positive relationships with others.

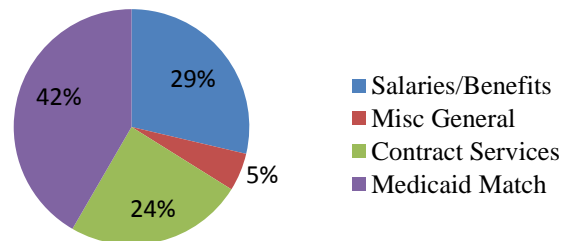
Individuals Served in 2015

SSA/Case Management	141
Adult Services	58
Community Employment	29
Residential Services (Waiver)	63
Total Waivers	81
Family Support Services	41
Early Intervention	71
Summer Program	46

Revenue



Expenditures



Federal Funds	\$ 539,679
State Funds	\$ 186,598
Local Funds—Taxes	\$ 2,568,151
Local Funds—Other	\$ 131,271
	<u>\$ 3,425,699</u>

Salaries/Benefits	\$ 854,413
Misc General	\$ 155,355
Contract Services	\$ 729,365
Medicaid Match	\$ 1,240,811
	<u>\$ 2,979,944</u>